

Dinas/OPD : PARIWISATA

TA 2022

Kode Rekening	Uraian	PAGU ANGGARAN
5	BELANJA DAERAH	55,057,987,000
5.1	BELANJA OPERASI	53,157,799,000
5.1.01	Belanja Pegawai	15,809,969,000
5.1.02	Belanja Barang dan Jasa	37,347,830,000
5.2	BELANJA MODAL	1,900,188,000
5.2.02	Belanja Modal Peralatan dan Mesin	1,706,427,000
5.2.03	Belanja Modal Gedung dan Bangunan	193,761,000

TA 2023

Kode Rekening	Uraian	PAGU ANGGARAN
5	BELANJA DAERAH	49,266,176,500
5.1	BELANJA OPERASI	44,306,796,780
5.1.01	Belanja Pegawai	14,837,963,000
5.1.02	Belanja Barang dan Jasa	29,468,833,780
5.2	BELANJA MODAL	4,959,379,720
5.2.02	Belanja Modal Peralatan dan Mesin	784,405,000
5.2.03	Belanja Modal Gedung dan Bangunan	4,174,974,720

TA 2024

Kode Rekening	Uraian	PAGU ANGGARAN
5	BELANJA DAERAH	50,580,280,477
5.1	BELANJA OPERASI	47,712,623,477
5.1.01	Belanja Pegawai	15,775,424,000
5.1.02	Belanja Barang dan Jasa	31,937,199,477
5.2	BELANJA MODAL	2,867,657,000
5.2.02	Belanja Modal Peralatan dan Mesin	204,997,000
5.2.03	Belanja Modal Gedung dan Bangunan	2,662,660,000

REALISASI	SISA ANGGARAN
50,514,372,284	4,543,614,716
48,748,823,184	4,408,975,816
15,124,308,058.00	685,660,942.00
33,624,515,126.00	3,723,314,874.00
1,765,549,100	134,638,900
1,573,693,950.00	132,733,050.00
191,855,150.00	1,905,850.00

REALISASI	SISA ANGGARAN
47,003,911,699	2,262,264,801
42,132,757,999	2,174,038,781
14,363,409,558.00	474,553,442.00
27,769,348,441.00	1,699,485,339.00
4,871,153,700	88,226,020
730,384,700.00	54,020,300.00
4,140,769,000.00	34,205,720.00

REALISASI	SISA ANGGARAN
48,631,966,832	1,948,313,645
45,951,069,432	1,761,554,045
15,320,157,257.00	455,266,743.00
30,630,912,175.00	1,306,287,302.00
2,680,897,400	186,759,600
190,950,000.00	14,047,000.00
2,489,947,400.00	172,712,600.00